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December 3, 2008

TO:

Each Health Deputy

FROM:

John Viernes, Jr., Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING AUGMENTATION FOR NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH, CONTRACT NO. PH-000376

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with National Council on Alcoholism and Drug Dependence – Long Beach using the delegated authority granted by the Board on June 10, 2008 (Board Agenda Synopsis # 31). This provision allows the Director of Public Health or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

I am recommending this funding augmentation to enable the agency to expand services. Alcohol and Drug Program Administration is proposing to augment the contract as indicated in the following attachments.

Attachment 1 - Description of the services affected by this amendment Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

JV:jab

Attachments

c: Jonathan E. Fielding, M.D., M.P.H. Tami Omoto-Frias Doraine Meyer Jonathan E. Freedman Wendy Schwartz



BOARD OF SUPERVISORS

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PERINATAL DAY CARE HABILITATIVE SERVICES (PDCH-Ongoing)

Perinatal day care habilitative services are non-residential programs that provide recovery services to alcohol and/or other drug using pregnant and parenting women and their children. The primary purpose of these services is to provide a planned program in a social setting structured to maximize recovery and rehabilitation of clients. These programs provide services that are more intensive than a visit, but less extensive than twenty-four (24) hour residential services. Program clients participate at least three (3) hours per day, three (3) times per week and return to their own residences at night. The program services are available for a minimum of six (6) hours per day, six (6) days per week.

RESIDENTIAL HABILITATIVE (PERINATAL) SERVICES (RHP-Ongoing)

Residential habilitative (perinatal) services is a twenty-four (24) hour residential program where specialized recovery services are made available to pregnant and postpartum women who have alcohol and/or drug problems. Program participants are involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. Specialized recovery services may include therapeutic intervention by professional staff such as Licensed Clinical Social Workers, Marriage and Family Therapists, and Doctors of Philosophy. Services are provided within non-institutional residential facilities where people who use alcohol and/or other drugs are supported in their efforts to restore, maintain and apply interpersonal and independent living skills, and access community support systems. Programs provide a range of activities and services for individuals who are at risk of hospitalization or other institutional placement if they were not in a residential treatment program. This is a structured program with services available twenty-four (24) hours a day, seven (7) days a week. Services are provided in a State licensed facility. The residential habilitative services program operate as a single, freestanding residential facility.

NATIONAL COUNCIL ON ALCOHOLISM AND DRUG DEPENDENCE - LONG BEACH AREA FUNDING INFORMATION

ATTACHMENT 2

| | | | | | | | Proposed | |
|------------------|--|---|--------------|----------|----------------|---------------------|------------|----------|
| | | | | | Original | Current Funding | Funding | |
| | | | | | Board-Approved | Allocation | Allocation | |
| Contract Exhibit | Fac Num Site Address | SPA SUP Modality Desc | Subtype | Modality | Amount | FY 2008-09 | FY 2008-09 | Variance |
| PH-000376A | 3750 Long Beach Boulevard Long Beach CA 90807 | 8 4 Perinatal Day Care Habilitative Services | Ongoing-Peri | РДСН | \$192,316 | \$192,316 \$192,316 | \$192,316 | 0\$ |
| PH-000376B | 836 Atlantic Avenue Long Beach CA 90813 | 8 4 Perinatal Residential Habilitative Services | Ongoing-Peri | RHP | \$161,982 | \$161,982 | \$250,556 | \$88,574 |
| | | | | • | \$354,298 | \$354,298 | \$442,872 | \$88,574 |